

# 11 - PSIA - Appendix to 2015 Annual Report - DOC

Wednesday, January 06, 2016  
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Prison Population	2010			2011			2012			2013			2014			2015		
	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total
End of FY population	3079	387	3466	3039	416	3455	3222	419	3641	3158	418	3576	3195	429	3624	3163	394	3557
Violent	1369	77	1446	1417	76	1493	1455	80	1535	1365	67	1432	1385	68	1453	1400	72	1472
% violent	44%	20%	42%	47%	18%	43%	45%	19%	42%	43%	16%	40%	43%	16%	40%	44%	18%	41%
Non violent	1688	306	1994	1600	338	1938	1741	337	2078	1789	348	2137	1806	361	2167	1757	321	2078
% non violent	55%	79%	58%	53%	81%	56%	54%	80%	57%	57%	83%	60%	57%	84%	60%	56%	81%	58%

End of fiscal year inmates counts were down FY14 to FY15.

FY Admissions	2010			2011			2012			2013			2014			2015		
	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total
Total Admissions	2924	426	3350	2798	449	3247	2879	419	3298	2666	412	3078	2507	416	2923	2639	468	3107
# total court commitments	1030	224	1254	1024	255	1279	956	226	1182	943	192	1135	898	196	1094	875	196	1069
% admits court commits	35%	53%	37%	37%	57%	39%	33%	54%	36%	35%	47%	37%	36%	47%	37%	33%	42%	34%
# new commitments													583	88	671	561	82	643
% new commitments													23%	21%	23%	21%	18%	21%
# probation violators (Probation Violator Only and with New)													315	108	423	312	114	426
% admits probation violators													13%	26%	14%	12%	24%	14%
# admits as parole violators (PV/SSV Only and with New)	703	110	813	560	86	646	751	118	869	637	133	770	579	116	695	416	97	513
% admits parole violators	24%	26%	24%	20%	19%	20%	26%	28%	26%	24%	32%	25%	23%	28%	24%	16%	21%	17%
# new commits with violent offense	197	17	214	192	16	208	188	13	201	199	11	210	178	7	185	168	16	184
% of new commits with violent offense	19%	7%	17%	18%	6%	16%	19%	6%	17%	23%	6%	20%	31%	8%	28%	30%	20%	29%
# new commits with nonviolent offense	845	210	1055	846	241	1087	779	214	993	656	162	818	404	80	484	387	65	452
% of new commits with nonviolent offense	81%	93%	83%	82%	94%	84%	81%	94%	83%	77%	94%	80%	69%	92%	72%	70%	80%	71%
6 probation admits with violent offense													34	2	36	34	4	38
6 probation admits with violent offense													11%	2%	8%	10%	3%	9%
6 probation admits with non violent offense													281	112	393	290	115	405
6 probation admits with non violent offense													89%	98%	92%	90%	97%	91%

Court commitments were down FY13 to FY14 to FY15.

Parole violations were down FY13 to FY14 to FY15.

Number and percent of female admissions for non-violent offenses were down FY14 to FY15.

FY Releases	2010			2011			2012			2013			2014			2015		
	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total
Total Releases	2895	454	3349	2864	416	3280	2693	417	3110	2749	414	3163	2493	408	2901	2687	499	3186
# Discharges (Expiration and Death)	305	50	355	318	58	376	317	59	376	371	45	416	311	40	351	307	25	332
% Discharges	11%	11%	11%	11%	14%	11%	12%	14%	12%	13%	11%	13%	12%	10%	12%	11%	5%	10%
# Releases to parole (Parole/SS)	1394	305	1699	1320	252	1572	1228	282	1510	1223	276	1499	1260	282	1542	939	273	1212
% Releases to parole	48%	67%	51%	46%	61%	48%	46%	68%	49%	44%	67%	47%	51%	69%	53%	35%	55%	38%

Parole Population	2010			2011			2012			2013			2014			2015		
	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total
End of FY population	2787	2884	2800	2910	2630	2627												
SD in state	2322	2392	2348	2413	2189	2215												
SD Compact	395	407	375	421	362	333												
Total SD inmates (used for EDC eligibility)	2717	2799	2723	2834	2551	2548												
Other state inmates	70	85	77	76	79	79												
Caseload population (in state + other state inmates)	2392	2477	2425	2489	2268	2294												
Average parole agent caseload as of end of FY	65	67	69	68	58	56												
Releases from parole in FY	1595	1342	1382	1402	1719	1455												
# discharges from parole	782	696	513	632	1024	942												
% releases from parole discharges	49%	52%	37%	45%	60%	65%												
# technical violators only and new sentence	813	646	869	770	695	513												
% releases from parole TV's only and new sentence	51%	48%	63%	55%	40%	35%												

Parole Agent caseloads remain down.

There is continued progress on successful parole completion.

Tracking Progress					
Department of Corrections		Goal Number	Performance Goal		
			2015	2016	2017
Tribal-Parole Pilot Project				Projected	Projected
	Percent of offenders who successfully complete parole (2014 baseline - 50%)	#2	Proj. - 52% Actual - 89%	75%	75%
Parole Services Evidence-Based Practices					
	Percent of parolee contacts that meet or exceed contact standards for assigned supervision level (2014 baseline is 83%)	#1, #2, #3	Proj. - 90% Actual - 98%	98%	98%
Earned Discharge Credits					
	Parolee end of year count. (2013 baseline 2834)	#1, #2, #3	Proj. - 2602 Actual - 2548	2557	2566
Graduated Sanctions Parole					
	Percent of parolees sanctioned with a return to prison (2014 baseline 15.5%)	#1, #2, #3	Proj. - 14.7% Actual -12.7%	12.70%	12.70%
Department of Social Services		Goal Number	Performance Goal		
			Circuit Court		
Criminal Thinking Programs					
	Develop criminal thinking services across SD for justice involved populations according to estimates provided by UJS	#1	District 1=47 District 2=86	District 3=66 District 4=70	District 5=67 District 6=39 District 7=135
Substance Abuse					
	Develop accessible evidence-based substance abuse services for justice involved populations according to estimated numbers from UJS.	#1	District 1=47 District 2=86	District 3=66 District 4=70	District 5=67 District 6=39 District 7=135
Rural Pilot Program					
	Develop accessible evidence-based substance abuse services tailored to rural SD for justice involved populations through two rural pilot programs.	#1	Provide substance abuse treatment services in rural areas based on need.		
Unified Judicial System		Goal Number	Performance Goal		
			2014	2015	2016
Drug Court					
	Expanded capacity goals	#1, #2, #3	180	245	290
Evidence-Based Practice					

	1. Utilize Resources and Manage Offenders Based on Evidence Supported Practices; 2. Focused Resources on High-Risk/High-Needs population; 3. Percent of Probation contacts that meet or exceed standards for assigned supervision level.	#1, #2, #3	90%	95%	100%
	Number and percent of CSOs receiving annual training on evidence-based practices.	#1, #2, #3	100%	100%	100%
	Percent of LSI-Rs Administered to Felony Offenders	#1, #2, #3	100%	100%	100%

#### Veterans

	1. Identify Veteran Population in the Criminal Justice System 2. Identify 100% of Veterans pleading guilty to a Class 1 Misdemeanor or Felony.	#1	3 Clients	5 Clients	10 Clients
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Goal Number

Performance Goal

Circuit Court District

#### Presumptive Probation

	1. Serve Offenders in the community with Expanded Treatment Options. 2. Reserve DOC Resources for Offenders that Represent a Risk to Public Safety 3. Goal is to reduce the number of offenders sent directly to the penitentiary on Class 5 and Class 6 felonies.	#1, #2, #3	1st=47 2nd=86	3rd=66 4th=70	5th=67 6th=39 7th=135
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Aggravated	Hold most severe DUI Offenders accountable to protect Public Safety	#1, #2, #3	Performance goals are in development-pending baseline data.		
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### DOC Performance Measures

Sentencing- For crimes with date of offense on or after 7/1/2013; limited to class 5 and 6 felonies, except DWI 6 (4N)-Admission and Release numbers are based on the most serious crime. Average length of stay is based on a single crime to the first release and excludes suspended imposition/suspended executions (SIS/SES).

	FY2014	FY2015	FY2016	FY2017
<b>Third-degree burglary prison sentences 22-32-8</b>				
New Admissions	12	15		
Probation Violators (new & w/new)	1	4		
Average length of sentence	47 months	53 months		
Releases	1	9		
Average length of stay	6 months	7 months		
<b>Distribution of controlled substances prison sentences 22-42-3 &amp; 22-42-4 (Excluding Minor)</b>				
New Admissions	1	2		

Probation Violators (new & w/new)	0	1		
Average length of sentence	24 months	52 months		
Releases	1	3		
Average length of stay	3 months	3 months		

#### **Grand theft prison sentences 22-30A-17 & Class 5 or 6**

New Admissions	4	10		
Probation Violators (new & w/new)	0	7		
Average length of sentence	42 months	29 months		
Releases	NA	5		
Average length of stay	NA	5 months		

#### **Possession of controlled substances prison sentences 22-42-5**

New Admissions	29	59		
Probation Violators (new & w/new)	7	45		
Average length of sentence	50 months	48 months		
Releases	9	44		
Average length of stay	4 months	6 months		

#### **Drug possession prison sentences 22-42-5.1**

New Admissions	18	33		
Probation Violators (new & w/new)	4	42		
Average length of sentence	45 months	46 months		
Releases (New and Probation Violations)	NA	30		
Average length of stay	NA	8 months		

#### **Class 5 & 6 felonies without presumption of probation 22-6-11**

New Admissions	32	94		
Probation Violators (new & w/new)	14	49		
Average length of sentence	32 months	38 months		
Releases (New and Probation Violations)	15	85		
Average length of stay	3 months	6 months		

#### **Class 5 & 6 felonies with presumption of probation 22-6-11 (Excludes those crimes listed individually above)**

New Admissions	103	43		
Probation Violators (new & w/new)	27	26		
Average length of sentence	37 months	30 months		
Releases (New and Probation Violations)	30	41		
Average length of stay	3 months	7 months		

#### **DUI 6th w/n 25 years prison sentences 32-23-4.9 (4N)**

New Admissions	12	19		
Probation Violators (new & w/new)	0	1		
Average length of sentence	89 months	79 months		
Releases (New and Probation Violations)	NA	5		
Average length of stay	NA	11 months		

#### **Tribal Parole Pilot**

	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>
Number of pilot programs established	1	1		
Number of offenders on pilot caseload during reporting period	No Data Available (NDA)	61		

#### **Compliance/Revocation Rates**

Number without a policy-driven response	NDA	34		
Percentage without a policy-driven response	NDA	55.7%		
Number of parolees sanctioned in community	NDA	25		
Percentage of parolees sanctioned in community	NDA	41.0%		
Number of parolees with a violation/revocation report	NDA	2		
Percentage of parolees with a violation/revocation report	NDA	3%		
<b>Absconding Information</b>				
Number without an absconder incident	NDA	59		
Percentage without an absconder incident	NDA	96.7%		
<b>Number of offenders discharged from the Tribal Pilot</b>				
Number of offenders discharged from supervision (Term Expires)	NDA	17		
Percentage of offenders discharged from supervision	NDA	89%		
Number of offenders returning to prison as a technical violator or violator with a new sentence	NDA	1		
Percentage of offenders returning to prison as a technical violator or violator with a new sentence	NDA	5%		
Number of offenders returning to prison for a new conviction but no violation	NDA	1		
Percentage of offenders returning to prison for a new conviction but no violation	NDA	5%		
<b>Parole Evidence Based Practices</b>				
	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>
Number of risk and needs assessments (RNA) completed	8596	8468		
Number of parolees assessed with RNA tool	3814	3608		
Percentage of parolees assessed with RNA tool	99.5%	99.8%		
Percentage of parolees in the community assigned to each supervision level	6/30/14	6/30/15	6/30/16	6/30/17
Intensive	11%	13%		
Maximum	23%	26%		
Medium	34%	32%		
Minimum	11%	11%		
Indirect	21%	19%		
Percentage of parolees whose contacts were consistent with contact standards for assigned supervision level	06/30/2014	06/30/2015	06/30/2016	06/30/2017
	83%	98%		

	FY2014	FY2015	FY2016	FY2017
Number of parolees with risk reduction at discharge	444	360		
Percentage of parolees with risk reduction at discharge	62%	47%		

#### **Graduated Sanctions - Parole**

	FY2014	FY2015	FY2016	FY2017
Number without a policy-driven response	2339	2180		
Percentage without a policy-driven response	61.0%	60.3%		
Number of parolees sanctioned in community	882	978		
Percentage of parolees sanctioned in community	23.0%	27.0%		
Number of parolees with a violation/revocation report	614	459		
Percentage of parolees with a violation/revocation report	16.0%	12.7%		

#### **DUI 6th (Aggravated)**

	FY2014	FY2015	FY2016	FY2017
Number of parolees on supervision for DUI 6th	0	5		

#### **Compliance/Revocation Rates**

Number without a policy-driven response	0	5		
Percentage without a policy-driven response	0	100%		
Number of parolees sanctioned in community	0	0		
Percentage of parolees sanctioned in community	0	0		
Number of parolees with a violation/revocation report	0	0		
Percentage of parolees with a violation/revocation report	0	0		

#### **Earned Discharge Credits - Parole**

	FY2014	FY2015	FY2016	FY2017
Number of parolees eligible for credits	3495	3356		
Percentage of parolees eligible for credits	85.6%	86.5%		
Number of eligible parolees awarded credits	3203	3010		
Percentage of eligible parolees awarded credits	91.6%	89.7%		
Percentage of parolees awarded credits overall	78.4%	77.6%		

Average amount of credits earned	236.8	232.9		
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### **Parole EBP Training**

	FY2014	FY2015	FY2016	FY2017
Number of parole agents trained annually in EBP	40	44		
Percentage of parole agents trained annually	100%	100%		
Number of training hours completed for EBP topics	1,399	1,003		
Number of parole board members trained annually in EBP	8	10		
Percentage of parole board members trained annually in EBP	100%	100%		
Number of new board members trained within 60 days	2	2		
Percentage of new board members trained within 60 days	100%	100%		

## **UJS Performance Measures**

### **Drug Court**

	FY2014	FY2015	FY2016	FY2017
Number of Drug Courts	4	5		
Number of clients at start of reporting period	46	76		
Number of clients added	65	104		
Number of clients terminated	22	23		
Number of clients graduated	17	30		
Retention rate	81.25%	78.67%		
Graduation rate	46.15%	50.52%		

High	93	190		
Medium	14	19		
Low	0	0		
Employment rate (part and full time) of participants	58%	57%		

### **DUI Court**

	FY2014	FY2015	FY2016	FY2017
Number of DUI Courts	4	4		
Number of clients at start of reporting period	22	46		
Number of clients added	25	66		
Number of clients terminated	5	9		
Number of clients graduated	11	19		
Retention rate	86.89%	86.82%		
Graduation rate	52.94%	62.22%		

#### **Risk Assessment Levels (of participants)**

High	46	105		
Medium	7	12		
Low	1	3		



Employment rate (part and full time) of participants	69%	71%		
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#### **Veterans**

	FY2014	FY2015	FY2016	FY2017
Number of veterans identified	1423	2324		
Number of veterans on probation	369	444		
Number of veterans in Vet Court	0	3		

#### **Earned Discharge Credits- Probation**

	FY2014	FY2015	FY2016	FY2017
Number of probationers eligible for credits	4858	6727		
Percentage of probationers eligible for credits	97.84%	99.00%		
Number of eligible probationers awarded credits	3902	5206		
Percentage of eligible probationers awarded credits	78.59%	76.62%		
Percentage of probationers awarded credits overall	69.46%	72.94%		
Average amount of credits earned	122.6	156.6		

#### **Graduated Sanctions- Probation**

	FY2014	FY2015	FY2016	FY2017
Number of probationers receiving 1-2 sanctions	632	1390		
Number of probationers receiving 3+ sanctions	183	420		
Number of probationers sanctioned to jail	318	644		
Number of days served in jail as a sanction	699	1377		

#### **Preliminary Hearings**

	FY2014	FY2015	FY2016	FY2017
Number of Class 1 Misdemeanors	21522	22014		
Number of Cl. 1 Misds. With Prelim. Hrg	98	35		
Percentage of Cl. 1 Misds. With Prelim. Hrg	0.45%	0.15%		
Number of Cl. 1 Misds. With Conviction	11560	9957		
Percentage of Cl. Misds. With Conviction	53.70%	45%		
Number of Cl. 1 Misds. With Trial	87	48		
Percentage of Cl. 1 Misds. With Trial	0.40%	0.21%		

#### **Presumptive Probation-** Exclusive to class 5 and 6 felonies included in presumptive probation

	FY2014	FY2015	FY2016	FY2017
Number of Cl. 5 and 6 felony convictions	1734	3109		
Number of Cl. 5 and 6 felony sentences to prison	495	531		
Percentage of Cl. 5 and 6 felony sentences to prison	29%	17%		
Number of Cl. 5 and 6 felony sentences to probation	1184	2148		
Percentage of Cl. 5 and 6 felony sentences to probation	68%	69%		
Number of Cl. 5 and 6 felony revocations to prison	158	83		
Percentage of Cl 5 and 6 felony revocations to prison	13%	3.8%		

#### **Probation EBP**



	FY2014	FY2015	FY2016	FY2017
Number of PSI conducted for felony cases	2245	2284		
Number of LSI-R assessments on felony cases	3376	4395		
Training hours for CSOs on EBP	139.5	91.5		
Training hours for judges on EBP	21	18		

#### **HOPE Pilots**

	FY2014	FY2015	FY2016	FY2017
Number of pilot courts	1	4		
Number of participants	9	59		
Number of jail days served as sanctions	16	47		
Number of missed appointments with CSOs	1	4		
Number of positive UA's	43	55		
Number of successful completions	1	10		
Number of terminations	1	0		

#### **Aggravated DUI**

	FY2014	FY2015	FY2016	FY2017
Number of convictions	38	86		
Number sentenced to prison	16	30		
Percentage sentenced to prison	42%	35%		
Number sentenced to probation	15	44		
Percentage sentenced to probation	39%	52%		

### **DSS Performance Measures**

#### **Rural Pilot Substance Abuse Treatment Services** \*includes aftercare

	FY2014	FY2015	FY2016	FY2017
Number of new clients who started substance abuse treatment services through the Rural Pilot	0	22		
Number of clients who successfully completed substance abuse services through the Rural Pilot	0	6		

#### **Substance Abuse Treatment Services** \*includes aftercare

	FY2014	FY2015	FY2016	FY2017
Number of new clients who started substance abuse treatment services	108	732		
Number of clients who successfully completed substance abuse treatment services	0	302		

#### **Criminal Thinking Services**

	FY2014	FY2015	FY2016	FY2017
Number of new clients who started criminal thinking services	103	408		
Number of clients who completed criminal thinking services	3	86		

## DOC and UJS Performance Measures

### Reinvestment Fund

	FY2014	FY2015	FY2016	FY2017
Number of probationers	2013: 5,011 2014: 5,414 2015 (projected): 5,463	5918		
Number of counties receiving reimbursement	35	29		
Total amount of compensation (see attached for amount transferred back to each county)	\$314,600	\$533,000		
Delinquency disposition rates to probation by County	See attachment	See attachment		



## South Dakota Unified Judicial System



### SB70 – Probation/Pen Sentencing Report Adult Felony Cases Only 7/1/2014– 6/30/2015

<b>Circuit 1</b>					
<b>County</b>	<b>Sentenced to Probation</b>	<b>% Sentenced to Probation</b>	<b>Sentenced to Penitentiary</b>	<b>% Sentenced to Penitentiary</b>	<b>Totals</b>
Aurora	5	50%	5	50%	10
Bon Homme	0	0	7	100%	7
Brule	19	79.17%	5	20.83%	24
Buffalo	1	50%	1	50%	2
Charles Mix	30	73.17%	11	26.83%	41
Clay	24	55.81%	19	44.19%	43
Davison	81	75%	27	25%	108
Douglas	2	100%	0	0	2
Hanson	2	33.33%	4	66.67%	6
Hutchinson	8	66.67%	4	33.33%	12
McCook	5	71.43%	2	28.57%	7
Turner	5	55.56%	4	44.44%	9
Union	39	69.64%	17	30.36%	56
Yankton	56	61.54%	35	38.46%	91
<b>Circuit 2</b>					
<b>County</b>	<b>Sentenced to Probation</b>	<b>% Sentenced to Probation</b>	<b>Sentenced to Penitentiary</b>	<b>% Sentenced to Penitentiary</b>	<b>Totals</b>
Lincoln	87	71.90%	34	28.10%	121
Minnehaha	818	76.31%	254	23.69%	1072
<b>Circuit 3</b>					
<b>County</b>	<b>Sentenced to Probation</b>	<b>% Sentenced to Probation</b>	<b>Sentenced to Penitentiary</b>	<b>% Sentenced to Penitentiary</b>	<b>Totals</b>
Beadle	26	42.62%	35	57.38%	61
Brookings	60	57.69%	44	42.31%	104
Clark	4	66.67%	2	33.33%	6
Codington	117	75.48%	38	24.52%	155
Deuel	1	20%	4	80%	5
Grant	11	73.33%	4	26.67%	15
Hamlin	9	100%	0	0	9

Appendix 3

Hand	1	100%	0	0	1
Jerauld	5	55.56%	4	44.44%	9
Kingsbury	2	40%	3	60%	5
Lake	28	77.78%	8	22.22%	36
Miner	5	83.33%	1	16.67%	6
Moody	4	40%	6	60%	10
Sanborn	0	0	2	100%	2
<b>Circuit 4</b>					
<b>County</b>	<b>Sentenced to Probation</b>	<b>% Sentenced to Probation</b>	<b>Sentenced to Penitentiary</b>	<b>% Sentenced to Penitentiary</b>	<b>Totals</b>
Butte	6	42.86%	8	57.14%	14
Corson	3	50%	3	50%	6
Dewey	1	20%	4	80%	5
Harding	3	75%	1	25%	4
Lawrence	65	50%	65	50%	130
Meade	88	70.40%	37	29.6%	125
Perkins	2	40%	3	60%	5
Ziebach	0	0	1	100%	1
<b>Circuit 5</b>					
<b>County</b>	<b>Sentenced to Probation</b>	<b>% Sentenced to Probation</b>	<b>Sentenced to Penitentiary</b>	<b>% Sentenced to Penitentiary</b>	<b>Totals</b>
Brown	85	58.62%	60	41.38%	145
Campbell	1	100%	0	0	1
Day	12	57.14%	9	42.86%	21
Edmunds	6	85.71%	1	14.29%	7
Faulk	--	-	-	-	-
Marshall	4	40%	6	60%	10
McPherson	2	100%	0	0	2
Roberts	15	27.27%	40	72.73%	55
Spink	3	60%	2	40%	5
Walworth	11	73.33%	4	26.67%	15
<b>Circuit 6</b>					
<b>County</b>	<b>Sentenced to Probation</b>	<b>% Sentenced to Probation</b>	<b>Sentenced to Penitentiary</b>	<b>% Sentenced to Penitentiary</b>	<b>Totals</b>
Bennett	10	43.48%	13	56.52%	23
Gregory	2	66.67%	1	33.33%	3
Haakon	1	100%	0	0	1
Hughes	105	65.63%	55	34.38%	160
Hyde	1	33.33%	2	66.67%	3
Jackson	3	42.86%	4	57.14%	7
Jones	2	66.67%	1	33.33%	3
Lyman	10	58.82%	7	41.18%	17
Mellette	1	33.33%	2	66.67%	3

Appendix 3

Potter	3	60%	2	40%	5
Stanley	17	89.47%	2	10.53%	19
Sully	1	33.33%	2	66.67%	3
Todd	0	0	1	100%	1
Tripp	10	47.62%	11	52.38%	21
<b>Circuit 7</b>					
<b>County</b>	<b>Sentenced to Probation</b>	<b>% Sentenced to Probation</b>	<b>Sentenced to Penitentiary</b>	<b>% Sentenced to Penitentiary</b>	<b>Totals</b>
Custer	19	79.17%	5	20.83%	24
Fall River	20	71.43%	8	28.57%	28
Pennington	381	60.96%	244	39.04%	625
Shannon	-	-	-	-	-

**FY15 Reinvestment Fund Payments**

County	FY15 Projected	FY15 Actual	Actual Minus Predicted	Rate	FY2015 Compensation Amount	County	FY15 Projected	FY15 Actual	Actual Minus Predicted	Rate	FY2015 Compensation Amount
Aurora	4	11	7	\$1,200	\$8,400	Hyde	1	2	1	\$1,200	\$1,200
Beadle	116	63	-53	\$1,000	\$0	Jackson	16	23	7	\$1,200	\$8,400
Bennett	23	44	21	\$1,000	\$21,000	Jerauld	8	9	1	\$1,000	\$1,000
Bon Homme	12	5	-7	\$1,000	\$0	Jones	5	7	2	\$1,200	\$2,400
Brookings	174	202	28	\$1,000	\$28,000	Kingsbury	10	6	-4	\$1,200	\$0
Brown	334	255	-79	\$1,000	\$0	Lake	40	58	18	\$1,000	\$18,000
Brule	39	39	0	\$1,000	\$0	Lawrence	161	155	-6	\$1,000	\$0
Buffalo	1	2	1	\$1,200	\$1,200	Lincoln	90	121	31	\$1,200	\$37,200
Butte	92	99	7	\$1,200	\$8,400	Lyman	20	20	0	\$1,200	\$0
Campbell	4	2	-2	\$1,200	\$0	Marshall	7	4	-3	\$1,000	\$0
Charles Mix	90	79	-11	\$1,000	\$0	McCook	13	13	0	\$1,200	\$0
Clark	15	12	-3	\$1,200	\$0	McPherson	1	5	4	\$1,200	\$4,800
Clay	109	49	-60	\$1,000	\$0	Meade	229	266	37	\$1,000	\$37,000
Codington	214	203	-11	\$1,000	\$0	Mellette	9	9	0	\$1,000	\$0
Corson	5	8	3	\$1,000	\$3,000	Miner	1	5	4	\$1,200	\$4,800
Custer	35	52	17	\$1,200	\$20,400	Minnehaha	1554	1388	-166	\$1,000	\$0
Davison	199	164	-35	\$1,000	\$0	Moody	19	16	-3	\$1,200	\$0
Day	18	19	1	\$1,000	\$1,000	Oglala Lakota	2	10	8	\$1,200	\$9,600
Deuel	10	2	-8	\$1,200	\$0	Pennington	1217	1378	161	\$1,000	\$161,000
Dewey	10	17	7	\$1,000	\$7,000	Perkins	28	14	-14	\$1,000	\$0
Douglas	6	4	-2	\$1,200	\$0	Potter	5	4	-1	\$1,200	\$0
Edmunds	13	19	6	\$1,000	\$6,000	Roberts	128	144	16	\$1,000	\$16,000
Fall River	62	54	-8	\$1,000	\$0	Sanborn	2	3	1	\$1,200	\$1,200
Faulk	4	4	0	\$1,000	\$0	Spink	24	23	-1	\$1,200	\$0
Grant	12	13	1	\$1,000	\$1,000	Stanley	18	36	18	\$1,200	\$21,600
Gregory	10	8	-2	\$1,200	\$0	Sully	7	5	-2	\$1,200	\$0
Haakon	8	7	-1	\$1,200	\$0	Todd	12	3	-9	\$1,200	\$0
Hamlin	3	10	7	\$1,200	\$8,400	Tripp	26	21	-5	\$1,000	\$0
Hand	2	2	0	\$1,200	\$0	Turner	26	19	-7	\$1,000	\$0
Hanson	0	3	3	\$1,200	\$3,600	Union	127	112	-15	\$1,000	\$0
Harding	4	6	2	\$1,200	\$2,400	Walworth	59	42	-17	\$1,000	\$0
Hughes	162	159	-3	\$1,000	\$0	Yankton	282	371	89	\$1,000	\$89,000